25X1A

8 October 1980

MEMORANDUM FOR: Acting Director of Data Processing

THROUGH   : Executive Officer

FROM   : ███████████████

              Chief, Management Staff, ODP   25X1A

SUBJECT   : Management Staff Weekly Report for
              Week Ending 10 October 1980

RFP-1-81A

    The Acting Director of Data Processing approved an ODP Processing RFP (RFP-1-81A) for additional memory to improve performance for the IBM 370/168-2 and 168-3. The additional memory (2 megabytes for each processor) must be installed within existing cabinets. The competition is open to any IBM plug-compatible memory vendor but maintenance, in order to maintain effective management control, must be performed by one of five ODP in-house maintenance vendors. The RFP has been forwarded to Procurement Division, Office of Logistics for expedited review and release. (U) ████████   25X1A

ODP/OL/OGC VISIT MR. MALONE OF THE DEPARTMENT OF COMMERCE

    Representatives from the ODP Management Staff, Procurement Division, OL and the CIA Office of the General Council visited Mr. Don Malone of the General Counsel's Office of the Department of Commerce, in order to discuss the waiver procedures for Federal Information Processing Standards (FIPS). Currently waiver authority resides with the Secretary of Commerce and ODP management wanted to explore the possibility of a delegation of this authority to the DCI for reasons of security. Mr. Malone was of the opinion that our security concerns could be adequately dealt with by minor modifications to the existing process without a delegation. ODP and OGC are currently exploring other avenues to obtain the desired delegation. One approach is a letter from a senior Agency manager to the responsible Commerce official, Dr. J. Baruch, Assistant Secretary of Commerce for Science and Technology. (U) ████████   25X1A

DERIVATIVE CL BY 278525
DECL REVW ON 8 Oct 2000
DERIVED FROM

FY 1980 OBLIGATION RATE

ODP ended FY 1980 with 99.7% of the 1980 budget obligated. The following shows a breakdown by categories of personal services, non-personal services funds and non-personal services PRA:

	1980 BUDGET	TOTAL OBLIGATIONS	UNOBLIGATED	% UNOBLIGATED
Personal Services				
Non-Personal Services Funds				
Non-Personal Services PRA				
TOTALS				

25X1A

25X1A

(S) ███

1982 Budget Hearing Questions

1. Responses have been prepared for the three questions posed by the examiners in our budget hearing. The questions are:

    1. Provide copies of ODP answers to CAMS questions submitted to PTO. (Copy of PTO answers to CAMS questions will be provided.)

    2. Provide breakdown of Delta Data terminals currently installed and how the inventory changes from 1981-1986.

    3. Explain difference (20%) between 1982 column in 1981 OMB submission at the approved level and the 1982 OMB submission.

2. In addition, a response was prepared on the procedure for finding a use for the NPIC Univac 1100/44 which will be replaced.

3. Also, a statement is being considered to provide a better response to the question posed in the budget hearing concerning additional ODP positions for SAFE support from 1982-1986. (U)
███████ (ODP ONLY)
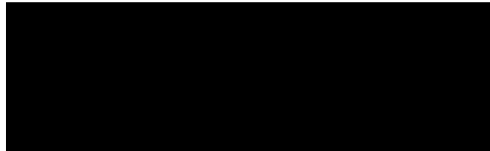
25X1A

PROJECT ACTIVITY REPORT (PAR)

     A meeting was held Monday, 6 October 1980, between representatives of Management Staff and Applications Division to discuss those changes required for PAR for September 1980 year-end processing and those changes proposed for FY 1981. Certain items were targeted as immediate requirements and Management Staff has prepared 930s to initiate the formal work requests. The majority of this work is required to be completed and be reflected in the September 1980 PAR. (U)

25X1A

OUTSTANDING ADVANCES

     As of 30 September 1980, 27 advances remain outstanding, one of which is delinquent. Chief, Administrative Staff is in contact with the individual involved in an effort to resolve the account. (U)

25X1A

25X1A

8 October 1980

MEMORANDUM FOR: Acting Director of Data Processing

ATTENTION: Executive Officer

FROM: ███████████████   STATINTL
                  Deputy Director for Processing

SUBJECT: Processing Weekly Report for
                  Week Ending 7 October 1980

1.   Systems Availability: Attached is the Systems Availability Report.

STATINTL ██████   2.   Processing conducted its semi-annual Planning Conference ████████ on 5-7 October. Plans and discussion concentrated on STATINTL activities that will occur in FY-81. ██████████

3.   The GAS processing for fiscal year end and all daily processing for 1-3 October was completed this weekend. This is the first time in the application's history that the processing was up-to-date this early in October. This effort was successful due to the overtime spent on the part of Production Division personnel, OF personnel and the excellent cooperation we received from the Ruffing Center throughout the weekend. ██████████ STATINTL

4.   A leak in the A/C unit in the RPC at Key Building caused considerable water damage to an ████ office on the 4th floor. The STATSPEC A/C was off for 3 days to the RPC, but was repaired and is now fully operational. The RPC reported temperatures in the low 80's during the 3 days but there were no equipment failures. ██████████

5.   Numerous problems on 3 and 4 October caused a number of Data Transcribers to work many extra hours of overtime on year end GAS processing. ██████████ STATINTL

6.   Access to the Ruffing and Special Computer Centers is controlled by the Security Access Control System (SACS). Currently, Operations Division employs a Security Receptionist to monitor access and ensure authorized personnel insert their badge in the Badge Reader to gain access beyond the Output Service Area. Tailgating is not allowed. We appreciate your cooperation in making this system work. Any questions concerning access procedures or approvals may STATINTL be directed to C/OD. ██████████

██████████████████████████████████ NTL

Att: a/s

08 CCTCBEF 1980

SYSTEMS AVAILIBILITY SUMMARY

SYSTEM	CURRENT WEEK 29 SEP - 05 OCT	PREVIOUS 90 DAYS 30 JUN - 28 SEP	DIFFERENCE
BATCH	99.41	96.90	+2.51
VM	97.88	97.78	+0.1
GIMPROD	100.00	96.99	+3.01
CAMPROD	99.44	97.43	+2.01
COLTS (OCR)	83.00	94.98	-11.98
RECON (OCR)	100.00	94.24	+5.76
TPSTAR (DDO)	98.76	97.09	+1.67
TADS (OSWR)	98.34	95.29	+3.05

THERE WERE FOUR OUTAGES ON COLTS WHICH CAUSED A TOTAL DOWN TIME OF 8 HOURS AND 30 MINUTES.

- A PROGRAM ABENDED WHILE CATALOGING DATASETS, RESULTING IN A 4 HOUR AND 30 MINUTE OUTAGE.

- A TWO HOUR AND 50 MINUTE OUTAGE WAS DUE TO AN IMPROPERLY MOUNTED DISK PACK.

- THE REMAINING 1 HOUR AND 10 MINUTES WAS DUE TO COLTS DEPENDENT BATCH JOBS FAILING TO ALLOCATE SUFFICIENT SPACE.

DD/A/ODP WEEKLY REPORT

Week of 1-8 October 1980

I. Major Activities During the Past Week: (U)

A. Support to PTO: (U)

CAMS (COMIREX Automated Management System) CAMS1. On Sunday, 5 October Quarterly Software Release 80-8 was successfully made to the CAMS production system. This release contained 79 pieces of PL/I, FORTRAN, and GIM-II software modules. Release 80-8 included the Search software for the Dual Mode Project. The next scheduled Quarterly Software Release will be 11 January 1981 (Release 81-1) █████████   (AIUO)

CAMS2. ████████████████████████████ (DC/PD/OL) ██████████ (C/ADP&EB/PD/OL) on Thursday, 30 September to continue discussions on the CAMS2 RFP and space problems. Also present were ████████████████████ of ODP Management Staff. A tentative resolution was reached, pending the preparation of a CAMS RFP Management Plan that will define the environment for the entire CAMS2 contractual effort. ████████████   (AIUO)

B. Support to OSWR: (U)

TADS (Telemetry Analysis and Display System) The TADS R&D standalone station was moved to Headquarters room 1D0023. Engineering made a special adaptor outlet plug, allowing immediate use of the station. Meanwhile, Hardware and software monitors were attached to TADS and a typical TADS user loading was simulated. The data derived should support OSWR work on user requirements. The simulation was conducted with ODP/P/ED and AVAD/CAB support. ████████████   (U)

C. Support to OPPPM: (U)

1. PERSIGN (Integrated Personnel Management Information System) We met with Production Division on 1 October to turn over the Legislative Pay Increase processing. This processing will take place on or after 17 October. ████████████   (U)

2. FTE (Full-Time Equivalency) We have started the analysis task on the FTE project which is targeted for completion by October '81. This project will change the method of reporting employee counts. Rather than counting the employees onboard, the system will count the man-years worked by all employees subject to the FTE ceiling Count. ████████████   (U)

D. Support to Collection Tasking Staff: (U)

ADMINISTRATIVE / INTERNAL USE ONLY

STATINTL

NHRL (National Humint Requirements List) The development of GIMS procedures has been completed and all on-line processes are being tested. Testing of the PL/I report program is near completion. The Phase I system will be delivered to the customer for acceptance testing by the end of October. ▮▮▮▮▮▮▮ (U) STATINTL

II. General Personnel Items: (U)

STATINTL

▮▮▮▮▮▮▮▮▮▮, part-time secretary for A Div., resigned the Agency, effective 3 October.

STATINTL

▮▮▮▮▮▮▮▮▮ joined A Div. 1 Oct. as a part-time secretary.

STATINTL

Her address: 2D42 ▮▮▮ x8161

STATINTL

▮▮▮▮▮▮▮▮▮ C Div., has taken a rotation position in Customer Services Staff.

STATINTL

Her old address: ODP/C Div., 2D42▮▮▮ x8294
Her new address: ODP/P/CSS, 2D0105 (GA0507) Hdqs., x5161

ADMINISTRATIVE / INTERNAL USE ONLY

SPS-E057-80
8 October 1980

MEMORANDUM FOR : Director of Data Processing

STATINTL FROM :

Deputy Chief, Special Projects Staff/ODP

SUBJECT : Special Projects Staff Weekly Status
Report for Week Ending 7 October 1980

1. SAFE

STATINTL
STATINTL
A.   conducted a seminar for Consolidated SAFE Project Office personnel to describe the computer equipment they will be providing for SAFE. The seminar was held in the Ames Building on 2-3 October 1980. ▮▮▮▮▮ also gave a presentation to Processing personnel at ▮▮▮ on 6 October.

STATINTL
B. ▮▮▮▮▮▮▮▮ of the Office of Security joined the CSPO on a full time basis on 29 September 1980. STATINTL ▮▮▮▮▮s primary duty will concern security aspects of the SAFE system design.   STATINTL

2. ADSTAR

A.   The Government met with ▮▮▮▮ on 3 October to review the problems associated with output from the ADSTAR STATINTL User Workstation.

B.   The 35mm film converter was down last week STATINTL because of an out-of-focus condition.

STATINTL